

IN HOME CARE – OPERATIONS PERFORMANCE
1ST QUARTER, 2016

<u>In Home Care Revenue</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>1st Quarter</u>
2016 – Actual	213,571	213,604	226,200	653,375
2015 – Actual	182,380	175,923	200,630 +13%	558,933 +11.5%
2016 – Budget	219,495	219,495	219,495 +3%	658,485 -1%

In Home Care and Operations Net Income/(Loss)

2016 – Actual	10,586	15,155	17,118	42,859
2015 – Actual	(5,650)	(9,094)	3,382	(11,420)
2016 – Budget	-0-	-0-		-0-