

IN HOME CARE - OPERATONS PERFORMANCE
2ND QUARTER, 2015

<u>In Home Care Revenue</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>2nd Quarter</u>
2015 – Actual	202,680	197,859	194,120	594,659
2014 – Actual	<u>142,163</u> 60,517 (+43%)	<u>159,943</u> 37,916 (+24%)	<u>157,888</u> 36,232 (+23%)	<u>459,994</u> 134,665 (+29%)
2015 – Budget	<u>184,601</u> 18,079 (+10%)	<u>184,601</u> 13,258 (+7%)	<u>184,601</u> 9,519 (+5%)	<u>553,803</u> 40,856 (+7%)
<u>In Home Care and Operations Net Income/ (Loss)</u>				
2015 – Actual	11,120	5,903	7,499	24,522
2014 – Actual	(2323)	3,054	8,024	8,755
2015 – Budget	- 0 -	- 0 -	- 0 -	- 0 -