

**IN HOME CARE REVENUE PERFORMANCE  
JANUARY, 2016**

**Total In Home Care Revenue**

<b>January, 2016:</b>	<b>213,330</b>
<b>January, 2015:</b>	<b>182,304 (+17%)</b>
<b>Budget, 2016:</b>	<b>219,495 (-3%)</b>