

**HOLIDAY GIFT PROGRAM
2015**

BUDGET: \$14,000.00

NUMBER OF RECIPIENTS: 235

GIFT: Jewel – Osco Gift Cards
Silver Bells Holiday Gift Tower

EXPENSES:

Gift Cards, ordered 235@ \$25: 5875.00

12 Free Cards received: 293.75

11 @ \$25: 275.00

1 @ \$18.75 18.75

Total Gift Cards received: 247

Gift tower, 24.99 @: 5772.67

Holiday Cards: 89.94

Ribbon: 34.95

Total Program Expenses: 11,772.56

Program/Budget Cost : \$ 2227.44 Under Budget

ACTUAL GIFT CARDS DISTRIBUTED: 205

Gift Card Surplus: \$ 1043.75

41@ \$25: \$1025.00

1@ \$18.75: 18.75